

**CERTIFICATE**

State of Kansas  
Special District  
2019

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of  
**BERN-WASHINGTON CEM # 13**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	2,972	2,351	.337
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		2,972	2,351	.337
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			6992381		
			Nov. 1, 2018 Total Assessed Valuation		

Assisted by:

Address:

Email:

Attest: 5 July, 2018

Mary Kay Schultejans County Clerk      Henry Lortch, Sexton Governing Body

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018 budget	+ \$ <u>2,331</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,331</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>59,195</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>361,660</u>	
5b. Personal property 2017	- <u>369,820</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>59,195</u>	
8. Total estimated valuation July, 1, 2018	<u>6,992,380</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,933,185</u>	
10. Factor for increase (7 divided by 9)	<u>0.00854</u>	
11. Amount of increase (10 times 3)	+ \$ <u>20</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,351</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,351</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>2,351</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BERN-WASHINGTON CEM # 13  
NEMAHA COUNTY

2019

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	2,331	157	2	14	81
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,331	157	2	14	81

County Treas Motor Vehicle Estimate

157

County Treas Recreational Vehicle Estimate

2

County Treas 16/20M Vehicle Estimate

14

County Treas Commercial Vehicle Tax Estimate

81

County Treas Watercraft Tax Estimate

1

MVT Factor 0.06735

RVT Factor 0.00086

16/20M Factor 0.00601

Comm Veh Factor 0.03475

Watercraft Factor 0.00043

2019

BERN-WASHINGTON CEM # 13  
NEMAHA COUNTY

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
			Total	0	0	0	0

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Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	500	366	366
Receipts:			
Ad Valorem Tax	2,278	2,331	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	143	171	157
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax		15	14
Commercial Vehicle Tax	88	81	81
Watercraft Tax		1	1
LAVTR			0
In Lieu of Taxes			
Redemption	1		
Openings/Closings	550		
Donations			
Sale of Lots	80		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,142	2,601	255
Resources Available:	3,642	2,967	621
Expenditures:			
Mowing	2,700	1,500	1,500
Opening	565	999	1,012
Wages			
Operations	11	102	460
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,276	2,601	2,972
Unencumbered Cash Balance Dec 31	366	366	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	3,048	2,601	2,972
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		2,972
	Tax Required		2,351
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax		2,351



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

The governing body of  
**BERN-WASHINGTON CEM # 13**  
**NEMAHA COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits  
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	3,276	0.384	2,601	0.361	2,972	2,351	0.336
Debt Service							
Non-Budgeted Funds							
Totals	3,276	0.384	2,601	0.361	2,972	2,351	0.336
Less: Transfers	0		0		0		
Net Expenditures	3,276		2,601		2,972		
Total Tax Levied	2,270		2,331		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,926,486		6,458,913		6,992,380		

### Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0